As of June 30, 2019, AYC closed the fiscal year with $2,333,207 in revenue. This revenue includes $1,609,819 from fees and grants, $531,247 in In-Kind Donations, Interest, & Other, and $78,137 in Fees & Earned Income. Total Expenses for the year were $2,543,424 with a net loss of $210,217.

Eighty-eight percent (88%) of expenses were direct program expenses, while 67% was spent on administrative overhead and 13% was used for development and fundraising expenses.

### Projects

**COMMUNITY OUTREACH & EDUCATION**

- Providing Re-entry Case Management Services and Youth Support Services: 2,704 youth and families received these services.
- Volunteer Case Management (VCM) program: 133 youth and families received support.
- In 2019, the YFS programs served 3,052 clients.

**EDUCATIONAL ENRICHMENT SERVICES (EES)**

- Providing low-income and immigrant youth in the West San Gabriel Valley with educational enrichment services and college preparation, recreation, mentoring and participating in positive youth development activities: 2019.
- In 2019, the EES programs served 5,295 youth and families.

**EMPLOYMENT SERVICES**

- Providing low-income youth ages 16-24 with work experience and job skills development: 2019.
- Employment Services programs helped 85 youth in obtaining gainful employment in 2019.
- 62% of Services (45% in San Gabriel Valley) were delivered in 2019.

**COMMUNITY OUTREACH & EDUCATION**


**FINANCES**

- Fundraising.
- Government.
- Foundations.
- Corporations.
- Fees & Earned Income.
- In Kind Donations.
- Interest.

**STAFFING & VOLUNTEERS**

The AYC staff is as diverse as the communities we serve. In fiscal year 2019, AYC employed 57 staff full-time employees and 12 part-time employees. Seventy percent (70%) of staff were female, and 30% male. Forty percent (40%) of the staff were Hispanic, 32% African American, and 5% Caucasian. More than sixty-seven percent (67%) of staff were bilingual or trilingual in Chinese, Vietnamese, Spanish, or another language and English. More than 502 volunteers contributed over 2,156 hours of time to programs, services, administration, and fundraising.

We would like to thank all of our volunteers for their dedication, service, and enthusiasm.